



REDUCED PARKING

SCULPTURE TYP

LINDEN ALLEE

CENTERLINE OF HISTORIC ENTRY DRIVE (APPROX.)

MAIN ENTR

CENTERLINE OF THE CUTLER UNION TOWNSHIP AND STRATHALLAN

WALKWAY

SCULPTURE LOCATION

CUTLER ENTRY

SMALL PLAZA W/ AN INTERPRETIVE FEATURE

ARRIVAL COURT

DRIVE

NEW DRIVE

HISTORIC GATEWAY RELOCATED

NEW GATEWAY/ENTRY



**University Avenue and ARTWalk 2 Enhancement Project**

**Project Costs**

April 3, 2009

	Eligible Transp. Costs	Private/Public Art Costs	Easement Acquisition Base Design	Easement Acquisition TEP	Easement Acquisition Phase 2	Total Full Build with ART (includes ROW)	PHASE 1 - City, State, Leg, Robach Funds			PHASE 1- TEP Funds			PHASE 2 DESIGN			PH. 3
							Constr. Cost without ROW	Constr. Cost (including ROW)	Art Costs	Constr. cost without ROW Design	Constr. cost (including ROW)	Art Costs	Constr. Cost without ROW	Constr. Cost (includes ROW)	Art Costs	Phase 3 Private funding
University Avenue Street Improvements	\$2,875,344		\$2,056			\$2,877,400	\$2,875,344	\$2,877,400								
ARTWalk Sidewalk (SOTA- Goodman)	\$491,000	\$20,000		\$6,616		\$517,616	\$0	\$0		\$491,000	\$497,616	\$20,000				
ARTWalk Sidewalk (University Ave – RMSC)	\$187,500			\$2,845		\$190,345	\$0	\$0		\$187,500	\$190,345					
ARTWalk Sidewalk including Ribbon wall (Univ. Ave. – College Ave)	\$738,672	\$45,000		\$55,640	\$111,880	\$951,192	\$0	\$0	\$0	\$230,623	\$286,263	\$12,000	\$524,824	\$636,704	\$33,000	
Raised Table Intersection (University Ave./ Goodman St.)	\$127,500					\$127,500	\$0	\$0		\$127,500	\$127,500					
Pedestrian Safety Improvements (East Ave./ Goodman St.)	\$750,000					\$750,000										\$750,000
Raised Pedestrian Crossing (Goodman St./College Ave)	\$18,000					\$18,000	\$0	\$0		\$18,000	\$18,000					
Welcome Plaza at Memorial Art Gallery	\$430,532	\$2,000,000		\$167,520		\$2,598,052	\$0	\$0	\$0	\$430,532	\$598,052	\$2,000,000				
Pocket Park at southeast corner of Univ. Ave. /Goodman St.	\$115,200	\$100,000	\$18,088			\$233,288	\$215,200	\$233,288	\$0							
Public Plaza at Rochester Museum and Science Center	\$176,000	\$1,000,000			\$21,088	\$1,197,088							\$176,000	\$197,088	\$1,000,000	
Artistic Bus Shelter		\$65,000				\$65,000						\$65,000				
Wayfinding Signage	\$40,000					\$40,000	\$0	\$0		\$40,000	\$40,000					
Artist Designed Manhole covers, signal cabinets, light poles etc.	\$500,000					\$500,000	\$0	\$0		\$500,000	\$500,000					
Connective Artworks	\$500,000					\$500,000	\$0	\$0		\$500,000	\$500,000					
Digital Art House		\$750,000				\$750,000										\$750,000
Welcome Mural on Flatiron Building		\$250,000				\$250,000										\$250,000
<b>Total Construction Cost Street and ARTWalk Improvements</b>	<b>\$6,949,748</b>	<b>\$4,230,000</b>	<b>\$20,144</b>	<b>\$232,621</b>	<b>\$132,968</b>	<b>\$11,565,481</b>		<b>\$3,110,688</b>	<b>\$0</b>		<b>\$2,757,776</b>	<b>\$2,097,000</b>		<b>\$833,792</b>	<b>\$1,033,000</b>	<b>\$1,750,000</b>

Engineering (15%)	\$466,603	\$0	\$413,666	\$0	\$0	\$125,069	\$0	\$0
Construction Inspection(10%)	\$311,069	\$0	\$275,778	\$0	\$0	\$100,055	\$0	\$0
Construction Contingency (10%)	\$311,069	\$0	\$275,778	\$0	\$0	\$83,379	\$0	\$0
<b>Total Project cost</b>	<b>\$4,199,429</b>	<b>\$0</b>	<b>\$3,722,998</b>	<b>\$2,097,000</b>	<b>\$0</b>	<b>\$1,142,295</b>	<b>\$1,033,000</b>	<b>\$1,750,000</b>

**Project Funding for Phase 1**

**Current Available Funding Phase 1**

Federal Funds (secured through Congresswomen Slaughter)	\$1,376,000	
State Marchaselli Aid	\$258,000	
City Street Bond	\$786,000	
City Water Bond	\$79,980	(Const. Cost+9% Eng+10%CI+10% Const. Cont.)
City Sewer Bond	\$34,000	
County Traffic Reimbursement	\$867,725	(Const. Cost+9% Eng+10%CI+10% Const. Cont.)
City School District Share	\$73,124	(Const. Cost+9% Eng+10%CI+10% Const. Cont.)
Joe Robach Pocket Park	\$250,000	
<b>Current Available Funding</b>	<b>\$3,724,830</b>	<b>\$4,199,429 Constr. Cost Est.</b>

**Anticipated Additional Transportation Funding**

TEP funding (expect award April, 2009)	\$3,839,000	<b>\$3,722,998 Constr. Cost Est.</b>
<b>Current Available Funding with TEP Funding</b>	<b>\$7,563,830</b>	<b>\$7,922,427 Total Constr. Cost Est.</b>

**Anticipated Private Funding Phase 1**

Memorial Art Gallery Art Piece	\$1,000,000
Stern Properties Bus Shelter	\$65,000
ARTWalk of Rochester Fundraising	\$125,000
<b>Anticipated Private Funding</b>	<b>\$1,190,000</b>

**Total Available and anticipated Public and Private funding for Phase 1** **\$8,753,830**

# Project Schedule

## University Avenue and ARTWalk 2 Enhancements

Task	Dates	2009										2010							
		March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May			
Steering Committee Meetings (monthly)	Mar-Feb				■	■	■	■	■	■	■	■	■						
NOTA Stakeholder Meetings (quarterly)	Mar-Feb						■			■			■						
Public Meetings (3 total)	Jun - Feb							■		■		■							
Design Charrette (3 total)	Jun - Feb						■		■		■								
School/Student Involvement																			
Secure Participating Schools	Sep - Oct							■	■										
Collaborate with students (fall 2009)	Nov - Feb								■	■	■	■							
Public Participatory Process	May - Feb				■	■	■	■	■	■	■	■	■	■					
Lecture Series (3 sessions)	Jun - Oct																		
Emerging Artist Workshops (2 workshops to follow lecture series)	Jun - Oct																		
Funding Meetings (assume 5 total - 1 every 6 wks)	May - Feb					■		■		■		■		■					
Project Website																			
Design	Jun				■	■													
Go Live	Jul					■	■												
Monthly updates (1/month)	Jul-May						■	■	■	■	■	■	■	■	■	■	■	■	■
50% Preliminary Plans Complete (3 months)	Jun-Sep				■	■	■												
50% Review (2 weeks)	Sep							■	■										
Preliminary Advanced Design Phase (APD) (one month)	Sept - Jan								■	■	■	■	■	■					
ADP Review (2 weeks)	Jan - Feb												■	■					
Construction Documents, Specifications, and estimates (PSE) (1 month)	Feb-Mar													■	■	■			
Bidding Phase and Award (1 month)	Mar - Apr															■	■	■	■
Construction Begins	May 1																		■